

## CACHE COUNTY COUNCIL

March 26, 2024 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

*In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.*

**MEMBERS PRESENT:** Chair David Erickson, Vice-Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.

**MEMBERS EXCUSED:** n/a

**STAFF PRESENT:** David Zook, Micah Safsten, Eric Davis, Lola Bott, Ginafer Low, Lamat Poulsen, Kandace McCreary, Caitlynn Talbert, Terryl Warner, Bartt Nelson, Chad Jensen, Paul Borup, Scott Bodily, Amy Adams, Candace Smith, Dianna Schaeffer

**OTHER ATTENDANCE:** Micahel C. McKinnis, James Boyd

### Council Meeting

1. **Call to Order 5:00p.m.** – Council Chair David Erickson
2. **Opening Remarks and Pledge of Allegiance** – Remarks: David Erickson [0:47](#)
3. **Review and Approval of Agenda APPROVED [3:18](#)**

**Action:** Motion made by Councilmember Nolan Gunnell to approve the agenda; seconded by Councilmember Sandi Goodlander.

**Motion passes.**

**Aye: 7** David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay: 0**
4. **Review and Approval of Minutes APPROVED [3:36](#)**

**Action:** Motion made by Councilmember Sandi Goodlander to approve the minutes; seconded by Councilmember Nolan Gunnell.

**Motion passes.**

**Aye: 7** David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay: 0**
5. **Report of the County Executive [4:02](#)**
  - A. **Discussion:** David Zook discussed a meeting he had with the GIS department. [4:06](#) David Zook invited the council to an emergency fire drill the Cache County Fairgrounds is having. [4:41](#) David Zook discussed the most recent Road Advisory Committee meeting. [5:04](#)
  - B. **Other Items:** Report on Fire District – David updated the council regarding reasons for holding off on making some appointments to the Fire Board. [6:22](#)
6. **Items of Special Interest [7:28](#)**
  - A. **Discussion:** Presentation from CAPSA – James Boyd, Chief Development Officer  
James Boyd discussed the many services provided by CAPSA [7:44](#) James Boyd presented CAPSA’s stats since January 2024 [9:22](#) James Boyd implored the community to start believing and to take the “Power of Believing” pledge. [10:35](#) Councilmember Nolan Gunnell asked if both hospitals in Cache Valley provided forensic exams. [12:57](#) Councilmember Sandi Goodlander asked where CAPSA’s funding comes from. [13:30](#) Council chair David Erickson said he loved seeing all the local businesses that show support for CAPSA [15:10](#) Councilmember Kathryn Beus encouraged anyone who has not gone on a tour of CAPSA to go take one. [16:15](#)

7. Department or Committee Reports [16:54](#)

A. VOCA/VAWA Grant Update – Terry Warner, Director of Victim Advocate [17:06](#)

Terry Warner discussed her growing concern with Cache County moving towards a fear based model of leadership. [17:20](#) Terry Warner discussed the audit done by UOVC in July 2023 and concerns that it presented. She explained the changes that should have been made in order to keep funding. [19:33](#) Terry Warner emotionally expressed a personal uncomfortable experience that she recently had within the county and its leadership. She explained how this could affect grant funding [21:03](#) Terry Warner brought up a concern she had previously brought up concerning contracts being signed without any oversight. [26:46](#) Terry Warner mentioned how grants are not set in stone. [27:53](#) Terry Warner strongly encouraged the council to make changes to improve the culture within the county workplace and to have a respect based model. [28:29](#) Councilmembers expressed heartfelt support and a strong desire to improve the county workplace culture. [30:05](#) Terry Warner gave some suggestions for improving the workplace culture. [32:04](#) Councilmembers continued expressing their support. [33:33](#) Council chair David Erickson discussed the struggles of getting a whistleblower policy set in place within the county. [38:57](#) Terry Warner suggested that Personnel Management staff do some research on how to improve the culture. [42:59](#) Council chair David Erickson asked Amy Adams if a contract was presented to the county executive. [44:15](#) County Executive David Zook explained his point of view. He agreed there needs to be more respect shared across the county. [50:53](#) Terry Warner said UOVC would love to come up and meet with the council so that the county does not lose funding. [55:05](#) Councilmember Karl Ward expressed concerns about excessive change causing the county's challenges. [55:40](#) Councilmember Nolan Gunnell discussed why the council has executive sessions. [57:38](#) Terry Warner reiterated her suggestion of having Personnel Management find ways to improve the County's culture. [1:00:17](#)

8. Public Hearings [1:00:39](#)

A. Public hearing – *Ordinance 2024-03* – An ordinance to vacate the county road right –of-way located south of Millville City along 500 East, south of 3800 South and North of 4200 South. Including the right-of-ways between the Blacksmith Fork River and 600 East. [1:00:55](#)

**Discussion: Matt Phillips, Public Works Director**

Matt Phillips discussed the background of the ordinance and explained how all code requirements have been followed. [1:01:23](#) Matt Phillips described where the county road is located. [1:02:23](#) Matt Phillips gave explanation for the reasons they would like to vacate the area [1:03:37](#) Councilmember Sandi Goodlander asked for clarification on what roads were being vacated. [1:06:05](#)

**Action:** Motion made by Councilmember Nolan Gunnell to close the public hearing; seconded by Councilmember Karl Ward. [1:07:03](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

B. Public hearing – *Resolution 2024-6* – Appointing New Members to the Paradise Cemetery District [1:07:25](#)

**Discussion:** Micah Safsten, Senior Policy Analyst, explained the need for the county to appoint two new members to the Paradise Cemetery district. There were two applicants and the resolution would appoint them for a 4 year term. [1:07:49](#) David Curtis introduced himself and some of his background. He also took that opportunity to recommended Alyssa Petersen. [1:09:32](#)

**Action:** Motion made by Councilmember Kathryn Beus to close the public hearing; seconded by Councilmember Sandy Goodlander. [1:11:06](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

**Action** Motion by Councilmember Kathryn Beus to suspend the rules and pass Resolution 2024-06 to appoint David Curtis and Alyssa Petersen to the Paradise Cemetery District; seconded by Nolan Gunnell. [1:11:41](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**C. Public hearing – Resolution 2024-07 – Opening the 2024 Budget** [1:12:14](#)

**Discussion:** Brittany Kingston, Sr. Financial Analyst, presented errors that were found after the budget had been published. Error 1: Amendment 26 and 27's POs were accidentally duplicated in Amendment 223. [1:12:48](#) Error 2: Amendment 227 had some expenditures that should have been recorded in both 2022 & 2023. [1:14:55](#) Error 3: There were some tax allocations that need to be fixed. [1:16:12](#)

**Action:** Motion made by Councilmember Nolan Gunnell to close public hearing; seconded by Councilmember Kathryn Beus. [1:18:17](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**9. Pending Action** [1:18:29](#)

**A. Resolution 2024-5                      A Resolution Amending Section VIII.AA of the County Personnel Policy and Procedure Manual Regarding Domestic Violence, Sexual Misconduct and Stalking**

**Discussion:** Micah Safsten, Sr Policy Analyst summarized amendments that were made at the last meeting. [1:19:03](#) Micah Safsten explained the current policy [1:20:19](#) Micah Safsten explained the changes the resolution would make to the policy. [1:22:01](#) Council chair David Erickson stated that he thought this was a good policy to protect everyone. Councilmember Mark Hurd agreed. [1:25:22](#)

**B. Action:** Motion made by Councilmember Karl Ward to approve Resolution 2024-05 amending Section VIII.AA of the County Personnel Policy and Procedure Manual Regarding Domestic Violence, Sexual Misconduct and Stalking; seconded by Councilmember Sandy Goodlander. [1:26:38](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**10. Initial Proposals for Consideration of Action** ([1:27:18](#))

**A. Ordinance 2024-03                      An Ordinance to vacate the county road right-of-way located South of Millville City along 500 East, South of 3800 South and North of 4200 South. Including the right-of-ways between the Blacksmith Fork River and 600 East.**

**Discussion:** Councilmember Mark Hurd asked if the surrounding cities agreed with the proposed change. [1:28:03](#) Council chair David Erickson asked if the landowners would feel limited on what they can do without a road there. [1:29:00](#)

**Action:** Motion made by Councilmember Sandy Goodlander to waive the rules and approve Ordinance 2024-03; seconded by Councilmember Kathryn Beus. [1:27:37](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**B. Resolution 2024-06      Appointing New Members to the Paradise Cemetery District**

Motion passed during 8 B.

**C. Resolution 2024-07      Opening the 2024 Budget ([1:31:29](#))**

**Discussion:** Councilmember Karl Ward said that he appreciated Brittany in her clarity in how she puts all of this together. [1:31:45](#) Councilmember Barbara Tidwell asked why the trails were asking for so much money when they were receiving ARPA funds. Discussion ensued about the trails budget. [1:33:10](#) Councilmember Tidwell asked if any grants had been issued already. [1:34:38](#) Chair Erickson asked if the grants that have been applied would be issued this year. [1:36:09](#) Chair Erickson asked if these funds are from last fall when departments were asked to make cuts in their budget. [1:39:18](#) Councilmember Kathryn Beus requested adding an amendment to do a business climate survey to measure the health of an organization. [1:40:46](#) Brittany Kingston pointed out the RAPS and AARPA funds awarded to the trails department last year are included in the budget. [1:43:56](#)

**Action:** Motion made by Councilmember Kathryn Beus for amendments; for \$3000 to conduct the business climate survey, and for the corrections Brittany Kingston spoke to. Seconded by Mark Hurd. [1:42:56](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

Councilmember Sandy Goodlander asked Sheriff Jensen if the total from budget amendments 8 & 9 is what it's costing to do the school resource officer legislation. [1:44:19](#) Council Chair David Erickson asks if this would be made up with the contracts with the schools. [1:46:03](#) Sherriff Jensen discussed the changes within the school resource officer legislation. [1:47:05](#)

Chair Erickson asked Public Defender Mike McKinnis how the budget changes would affect current contracts. [1:48:36](#) Chair Erickson mentioned preparing for next year's budget to guarantee it is turned in on time. [1:49:40](#) Councilmember Sandi Goodlander asked how many contracted public defenders the county had. [1:50:40](#) Councilmember Kathryn Beus asked if the local economy was having an affect on obtaining and keeping public defenders. [1:51:00](#) Councilmember Nolan Gunnell asked what each public defender's contract entailed. [1:52:12](#) Councilmember Gunnell asked Dr. McKinnis which percent of the county's cases are covered by public defenders. [1:53:36](#) Councilmember Barbara Tidwell asked if public defenders' contract with the county was on top of their other work for other law firms. [1:55:13](#) Chair Erickson asked for some clarification on what the public defenders' contracts covered. [1:56:30](#) Council Karl Ward asked about the difference in pay for Davis and Cache. [1:57:45](#) Chair Erickson confirmed that #37 went through the appropriations committee [1:59:42](#)

Councilmember Sandi Goodlander asked to have further discussion on #37. Discussion among council ensued about county vehicles. Discussion will continue at the next meeting. [2:01:34](#) .

**Action:** Motion made by Councilmember Karl Ward to suspend the rules and approve Ordinance 2024-07; seconded by Councilmember Barbara Tidwell. [2:00:53](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

**Action:** Motion made by Councilmember Nolan Gunnell to amend main motion and approve budget excluding 37 until next budget opening. Seconded by Councilmember Barbara Tidwell [2:06:55](#).

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

**D. Amendment to 2024 Council Meeting and Holiday Schedules [2:08:06](#)**

Micah Safsten informed council the holiday schedule will follow the state observed holidays and Juneteenth will be Monday June 17<sup>th</sup>. [2:09:05](#)

**Action:** Motion made by Chair Erickson to approve Ordinance/Resolution; seconded by Councilmember Sandi Goodlander. [2:09:20](#)

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

11. Other Business [2:09:38](#)

- A. UAC Building Utah Conference *April 10-11, 2024*
- B. UAC Management Conference *April 30 – May 1, 2024 in St. George*  
*Barbara, Karl, Dave (?), Mark, Kathryn, Sandi*
- C. Smithfield Health Days Parade *May 11, 2024 at 10:00am*
- D. Richmond Black & White Days Parade *May 18, 2024 at 5:00pm*

12. Councilmember Reports [2:09:40](#)

**Mark Hurd** – He enjoyed the Northern Utah Water Users Conference and discussed what he learned. [2:09:46](#)

**Nolan Gunnell** – He expressed his appreciation to County employees. [2:13:09](#)

**Kathryn Beus** – She agreed with Nolan Gunnell. [2:14:12](#)

**Barbara Tidwell** – She added her appreciation as well. [2:14:19](#)

**Sandi Goodlander** – She enjoyed attending the Cache Visitor’s Bureau’s meeting where they handed out local grants. She has met with the county treasurer and is learning a lot. She was able to attend the mental health court’s graduation and was so impressed. She also enjoyed attending an award ceremony for a Vietnam veteran. [2:14:44](#)

**Karl Ward** – Appreciated the support that Vietnam veterans have been receiving. Audit committee was cancelled. He expressed how he hopes the council can make some improvements to the county’s culture. [2:16:33](#)

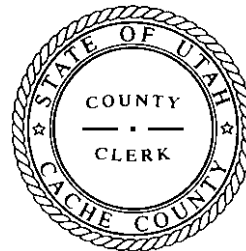
**David Erickson** – He appreciated the council’s combined support of the county employees. He also had a good discussion with Governor Cox. [2:18:22](#)

Adjourn: 7:30 PM

APPROVAL: David Erickson, Chair  
Cache County Council

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ATTEST: Dianna Schaeffer,  
Acting Clerk/Auditor  
Cache County Council





**CACHE COUNTY  
RESOLUTION NO. 2024 - 05**

**A RESOLUTION AMENDING SECTION VIII.AA OF THE COUNTY PERSONNEL  
POLICIES AND PROCEDURES MANUAL REGARDING DOMESTIC VIOLENCE,  
SEXUAL MISCONDUCT AND STALKING**

- A) WHEREAS, Utah Code Ann. § 17-53-2, gives the Cache County Council the authority to “pass all ordinances and rules and make all regulations, not repugnant to law;” and
- B) WHEREAS, current county policy concerning the reporting of domestic violence, sexual violence and stalking requires improvements to reporting requirements; and
- C) WHEREAS, these improvements will ensure the county’s eligibility for federal and state grants, as well as provide additional protections to its employees; and
- D) WHEREAS, the Ordinance and Policy Review Committee approved this policy at its March 8, 2024 meeting with a vote of 3-0;

Now, therefore, the Cache County Council hereby ordains, as follows:

Section 1: Section VIII.AA of the Cache County Personnel Policy and Procedures Manual shall be amended as follows, with a redline version included as Exhibit 1:

**Section VIII.AA – Domestic Violence, Sexual Misconduct, and Stalking**

**1. Purpose**

This policy is part of Cache County's commitment to a safe and supportive organizational climate and to the prevention and reduction of the occurrence and effects of workplace-related incidents of sexual misconduct, domestic violence, and dating violence (hereinafter "violence"). Violence can be workplace-related even if incidents occur elsewhere. Cache County recognizes that violence presents unique issues for its employees, volunteers, consultants, and contractors (hereinafter "workers").

The purposes and goals of this policy are to:

- Institutionalize responsive policies and procedures to assist and support workers who are impacted by violence;
- Discipline and hold accountable workers who use violence, which - in certain cases - may include such assistive and supportive measures as requiring counseling; and



- Assure that workers who use violence are prohibited from occupying positions that could undermine Cache County's ability to carry out federal Office on Violence Against Women grant-funded projects.

## 2. Definitions

The following terms have the indicated meanings for purposes of this Subsection AA and are listed alphabetically, not in any order of importance:

- "Adjudication" includes a conviction or issuance of a final protection order, stalking injunction, court-ordered diversion, or other judicial finding that the employee, volunteer, consultant, or contractor has engaged in domestic violence, dating violence, sexual assault, or stalking.
- "Domestic violence," "dating violence," "sexual assault," and "stalking" have the meanings given in 34 U.S.C. § 12291(a).
- "Retaliation" means an adverse action or credible threat of an adverse action against another for good faith reporting, conducting an investigation, or participating in any permitted activity under this policy. Retaliation includes conduct intended to restrain or conduct that has the effect of restraining employees from participating in protected activities under this policy.
- "Sexual misconduct" means sexual assault, stalking, and sexual harassment.
- "Sexual harassment" means unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when this conduct explicitly or implicitly affects an individual's employment, unreasonably interferes with an individual's work performance, or creates an intimidating, hostile, or offensive work environment, whether such activity is carried out by a supervisor or by a co-worker, volunteer, or contractor.
- "Workplace": An individual is considered to be in the "workplace" of Cache County while in, or using the resources of, Cache County's offices or facilities, using its equipment or vehicles, engaging in approved telework, on work-related travel, or otherwise conducting business on behalf of Cache County. The availability and nature of the response to a workplace-related incident may depend on the location at issue.
- "Workplace-related incidents" of sexual misconduct, domestic violence, and dating violence include acts, attempted acts, or threatened acts by or against employees, consultants, volunteers, or contractors that occur in the workplace or that occur outside the workplace but have an impact on the workplace or otherwise undermine the ability of Cache County to carry out federal Office on Violence Against Women grant-funded projects.



### **3. Persons Covered by this Policy**

Persons covered by this policy include full and part-time employees, volunteers, consultants, and contractors engaged by - or in any location or event controlled or sanctioned by - Cache County.

### **4. Statement of Confidentiality**

Cache County recognizes and respects a worker's right to privacy and the need for confidentiality and autonomy. Cache County will maintain the confidentiality of a worker's disclosure regarding violence to the extent allowed by law unless doing so would result in physical harm to any person and/or jeopardize safety within any location or event controlled by Cache County or if disclosure is required to ensure compliance with this policy.

When information must be disclosed to protect the safety of individuals within any location or event controlled by Cache County or to comply with this policy, Cache County will limit the breadth and content of such disclosure to information reasonably necessary to protect the safety of the disclosing workers and others and to comply with the law. Cache County will provide advance notice to the worker who disclosed information, to the extent possible, if the disclosure must be shared with other parties in order to maintain safety in any location or event controlled by Cache County or elsewhere.

Cache County will also provide the worker with the name and title of the person to whom Cache County intends to share the worker's statements and will explain the necessity and purpose of the disclosure.

### **5. Responses to Violence**

#### **A. Reporting by Workers with Information About Violence:**

Workers who have information about or witness an act of violence perpetrated by another worker or who have information about or witness violence against a worker are encouraged to report this information to the Director of Personnel Management.

Supervisors who have information about or witness an act of violence perpetrated by another worker or supervisor or who have information about or witness violence against a worker or supervisor, are required to report this information to the Director of Personnel Management.

#### **B. Responses to Workers Accused of Using Violence**

If Cache County receives information that alleges or suggests that a worker has committed an incident of workplace-related violence, or if any manager or supervisor receives information that any worker has engaged in any incident of workplace-related violence, then the matter must be





referred to the Director of Personnel Management for the purpose of investigating the information or allegation. The Director of Personnel Management, with the aid, if needed, of the County Attorney's Office, will conduct a timely investigation of the information or allegation, which investigation must be completed within 45 days of receipt of the information or allegation concerning the alleged incident of violence. Should a conflict or potential conflict arise that would jeopardize the integrity of the investigation, the Director of Personnel Management may delegate the investigation to an outside source. Should the outside source need to be compensated, the budget amount will need to be approved by the County Council.

Every worker has a duty to cooperate with such an investigation. Failure to do so will result in disciplinary action against the uncooperative worker up to and including termination or severance of a contractual relationship. Additionally, every worker has the duty to be truthful and must disclose all relevant information known to the worker when requested to do so by any person designated by Cache County to investigate an alleged incident of violence. Any worker who fails to be completely truthful or who withholds information will be subject to disciplinary action up to and including termination or severance of a contractual relationship.

At the conclusion of an investigation described herein, the Director of Personnel Management will report his or her findings to the County Executive and the County Auditor. If the Director of Personnel Management concludes, by a preponderance of the evidence, that the worker has engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, then that worker will be subject to disciplinary action up to and including termination or severance of a contractual relationship. The worker might also be required to participate in counseling or other remedial measures.

A worker who is subject to an adjudication, as defined in this Subsection AA, must notify the Director of Personnel Management immediately regarding the existence of the adjudication. Failure to disclose the adjudication may result in disciplinary action, up to and including termination from employment or severance of a contractual relationship.

### C. Responses to Workers Who Are Found to Have Used Violence

In the event that the Director of Personnel Management reports the worker engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, or the worker is found guilty or liable in a criminal or civil action arising from a threat or act of violence, as defined in this Subsection AA, the County Executive will review the report from the Director of Personnel Management. The County Executive must determine whether continued employment, a contractual relationship, or a volunteer relationship with the worker would undermine Cache County's ability to carry out federal Office on Violence Against Women ("OVW") grant-funded projects. If there is a conflict with the County Executive making a determination that would jeopardize the integrity of the investigation or the determination, the County Auditor must review the report and make the determination. If the County Executive or the County Auditor determines that a continued employment, contractual, or volunteer relationship with the worker would undermine Cache County's ability to carry out OVW grant-funded projects, the County Executive or County Auditor will advise the respective Elected Official or Department Head to remove the worker from any position that may undermine Cache



County's ability to carry out OVW grant-funded projects. The County is not obligated to move the worker to a different position or create a new position for the worker.

The determination made by the County Executive or Auditor must be submitted in writing to the respective Elected Official or Department Head, and a copy sent to the Council chairperson.

The County Executive or County Auditor may grant an exception and allow an employee, contractor, or volunteer who was previously found to have used violence by any jurisdiction or previous employer or contractee to occupy a position that could otherwise undermine the ability of Cache County to carry out the OVW funded project. An exception may only apply if the County Executive or County Auditor can establish to that the worker has met the following qualifications:

- No survivor of the violence used by the worker, nor any family member or friend of a survivor of violence used by the worker, will encounter the worker in any Cache County-controlled capacity;
- The worker evidences accountability, restoration, and rehabilitation, and
- The mission of the OVW grant-funded project would benefit from the worker's experience.

All terminations of an employment or contractual relationship with a worker pursuant to this provision, any finding of a violation under this policy that does not result in termination, as well as any exception granted pursuant to this provision (including the standards Cache County relied upon in granting an exception), must be reported to OVW by the County Executive or County Auditor through the Utah Office for Victims of Crime ("UOVC").

## **6. Reporting by Workers Who Are Victims/Survivors**

Workers who are surviving violence, and workers who are concerned about coworkers who might be victims, are encouraged to provide a report to Cache County. Cache County has designated the Director of Personnel Management or any supervisor as persons to whom such reports should be made. The Director of Personnel Management will provide community referrals and resources in order to assist workers with their experiences and concerns.

## **7. Reporting Violation of Policy**

A person who wishes to report a violation of this policy should also contact the Director of Personnel Management Human Resources or any supervisor. Supervisors must pass reports of violations to the Director of Personnel Management as quickly as reasonably possible. Cache County prohibits retaliation against any person who makes a report under this policy or any person who participates in any manner permitted under this policy.

Section 2: This resolution shall go in effect immediately upon passage of the County Council.




RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS 26 DAY  
OF March 2024.

	In Favor	Against	Abstained	Absent
Kathryn Beus	X			
David Erickson	X			
Sandi Goodlander	X			
Nolan Gunnell	X			
Mark Hurd	X			
Barbara Tidwell	X			
Karl Ward	X			
Total	7	-	-	-

**CACHE COUNTY:**

By:   
David L. Erickson, Chair

**ATTEST:**

By:   
Dianna Schaeffer, Acting County Clerk



**Cache  
County**  
1857  
**EXHIBIT 1**

Redline Version:

**Section VIII.AA – Domestic Violence, Sexual ~~Violence~~ Misconduct, and Stalking**

**1. Purpose**

This policy is part of Cache County's commitment to a safe and supportive organizational climate and to the prevention and reduction of the occurrence and effects of workplace-related incidents of sexual misconduct, domestic violence, and dating violence (hereinafter "violence"). Violence can be workplace-related even if incidents occur elsewhere. Cache County recognizes that violence presents unique issues for its employees, volunteers, consultants, and contractors (hereinafter "workers").

The purposes and goals of this policy are to:

- Institutionalize ~~institutionalize~~ responsive policies and procedures to assist and support workers who are impacted by violence;
- Discipline ~~discipline~~ and hold accountable workers who use violence, which - in certain cases - may include such assistive and supportive measures as requiring counseling; and
- Assure ~~assure~~ that workers who use violence are prohibited from occupying positions that could undermine Cache County's ability to carry out federal Office on Violence Against Women grant-funded projects.

**2. Definitions**

The following terms have the indicated meanings for purposes of this Subsection AA and are listed alphabetically, not in any order of importance:

- "Adjudication" includes a conviction or issuance of a final protection order, stalking injunction, court-ordered diversion, or other judicial finding that the employee, volunteer, consultant, or contractor has engaged in domestic violence, dating violence, sexual assault, or stalking.
- "Domestic violence," "dating violence," "sexual assault," and "stalking" have the meanings given in 34 U.S.C. § 12291(a).
- "Retaliation" means an adverse action or credible threat of an adverse action against another for good faith reporting, conducting an investigation, or participating in any permitted activity under this policy. Retaliation includes conduct intended to restrain or conduct that has the effect of restraining employees from participating in protected activities under this policy.



- "Sexual misconduct" means sexual assault, stalking, and sexual harassment.
- "Sexual harassment" means unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when this conduct explicitly or implicitly affects an individual's employment, unreasonably interferes with an individual's work performance, or creates an intimidating, hostile, or offensive work environment, whether such activity is carried out by a supervisor or by a co-worker, volunteer, or contractor.
- **"Workplace"**: An individual is considered to be in the "workplace" of Cache County while in, or using the resources of, Cache County's offices or facilities, using its equipment or vehicles, engaging in approved telework, on work-related travel, or otherwise conducting business on behalf of Cache County. The availability and nature of the response to a workplace-related incident may depend on the location at issue.
- "Workplace-related incidents" of sexual misconduct, domestic violence, and dating violence include acts, attempted acts, or threatened acts by or against employees, consultants, volunteers, or contractors that occur in the workplace or that occur outside the workplace but have an impact on the workplace or otherwise undermine the ability of Cache County to carry out federal Office on Violence Against Women grant-funded projects.

### 3. Persons Covered by this Policy

Persons covered by this policy include full and part-time employees, volunteers, consultants, and contractors engaged by - or in any location or event controlled or sanctioned by - Cache County.

### 4. Statement of Confidentiality

Cache County recognizes and respects a worker's right to privacy and the need for confidentiality and autonomy. Cache County will maintain the confidentiality of a worker's disclosure regarding violence to the extent allowed by law ~~and unless doing so~~ would result in physical harm to any person and/or jeopardize safety within any location or event controlled by Cache County or if disclosure is required to ensure compliance with this policy.

When information must be disclosed to protect the safety of individuals within any location or event controlled by Cache County or to comply with this policy, Cache County will limit the breadth and content of such disclosure to information reasonably necessary to protect the safety of the disclosing workers and others and to comply with the law. Cache County will provide advance notice to the worker who disclosed information, to the extent possible, if the disclosure must be shared with other parties in order to maintain safety in any location or event controlled by Cache County or elsewhere.



Cache County will also provide the worker with the name and title of the person to whom Cache County intends to share the worker's statements and will explain the necessity and purpose of the disclosure.

## 5. Responses to Violence

### A. Reporting by Workers with Information About Violence:

Workers who have information about or witness an act of violence perpetrated by another worker or who have information about or witness violence against a worker are encouraged to report this information to the Director of Personnel Management Human Resources.

Supervisors who have information about or witness an act of violence perpetrated by another worker or supervisor or who have information about or witness violence against a worker or supervisor, are required to report this information to the Director of Personnel Management Human Resources.

### B. Responses to Workers Accused of Using Violence

If Cache County receives information that alleges or suggests that a worker has committed an incident of workplace-related violence, or if any manager or supervisor receives information that any worker has engaged in any incident of workplace-related violence, then the matter must be referred to the Director of Personnel Management Human Resources for the purpose of investigating the information or allegation. The Director of Personnel Management Human Resources, with the aid, if needed, of the County Attorney's Office, will conduct a timely investigation of the information or allegation, which investigation must be completed within 45 days of receipt of the information or allegation concerning the alleged incident of violence. Should a conflict or potential conflict arise that would jeopardize the integrity of the investigation, the Director of Personnel Management may delegate the investigation to an outside source. Should the outside source need to be compensated, the budget amount will need to be approved by the County Council.

Every worker has a duty to cooperate with such an investigation. Failure to do so will result in disciplinary action against the uncooperative worker up to and including termination or severance of a contractual relationship. Additionally, every worker has the duty to be truthful and must disclose all relevant information known to the worker when requested to do so by any person designated by Cache County to investigate an alleged incident of violence. Any worker who fails to be completely truthful or who withholds information will be subject to disciplinary action up to and including termination or severance of a contractual relationship.

At the conclusion of an investigation described herein, the Director of Personnel Management Human Resources will report his or her findings to the County Executive and the County Auditor. If the Director of Personnel Management Human Resources concludes, by a preponderance of the evidence, that the worker has engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, then that worker will be subject to



disciplinary action up to and including termination or severance of a contractual relationship. The worker might also be required to participate in counseling or other remedial measures.

A worker who is subject to an adjudication, as defined in this Subsection AA, must notify the Director of Personnel Management Human Resources immediately regarding the existence of the adjudication. Failure to disclose the adjudication may result in disciplinary action, up to and including termination from employment or severance of a contractual relationship.

### C. Responses to Workers Who Are Found to Have Used Violence

In the event that the Director of Personnel Management Human Resources reports ~~that~~ the worker ~~has~~ engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, or the worker ~~is has been~~ found guilty or liable in a criminal or civil action arising from a threat or act of violence, as defined in this Subsection AA, the County Executive will review the report from the Director of Personnel Management. The County Executive must determine whether ~~a~~ continued employment, a contractual relationship, or a volunteer relationship with the worker would undermine Cache County's ability to carry out federal Office on Violence Against Women ("OVW") grant-funded projects. If there is a conflict with the County Executive making a determination that would jeopardize the integrity of the investigation or the determination, the County Auditor must review the report and make the determination. If the County Executive or the County Auditor determines that a continued employment, contractual, or volunteer relationship with the worker would undermine Cache County's ability to carry out OVW grant-funded projects, the County Executive or County Auditor will advise the respective Elected Official or Department Head to will remove the worker from any position that may undermine Cache County's ability to carry out OVW grant-funded projects. The County is not obligated to move the worker to a different position or create a new position for the worker.

The determination made by the County Executive or Auditor must be submitted in writing to the respective Elected Official or Department Head, and a copy sent to the Council chairperson.

The County Executive or County Auditor may grant an exception and allow an employee, contractor, or volunteer who was previously found to have used violence by any jurisdiction or previous employer or contractee to occupy a position that could otherwise undermine the ability of Cache County to carry out the OVW funded project, ~~so long as the~~ An exception may only apply if the County Executive or County Auditor can establish to that the worker has met the following qualifications:

- ~~No~~ survivor of the violence used by the worker, nor any family member or friend of a survivor of violence used by the worker, will encounter the worker in any Cache County-controlled capacity;
- The worker evidences accountability, restoration, and rehabilitation, and
- ~~And~~ ~~†~~ The mission of the OVW grant-funded project would benefit from the worker's experience.



All terminations of an employment or contractual relationship with a worker pursuant to this provision, any finding of a violation under this policy that does not result in termination, as well as any exception granted pursuant to this provision (including the standards Cache County relied upon in granting an exception), must be reported to OVW by the County Executive or County Auditor through the Utah Office for Victims of Crime (“UOVC”).

## **6. Reporting by Workers Who Are Victims/Survivors**

Workers who are surviving violence, and workers who are concerned about coworkers who might be victims, are encouraged to provide a report to Cache County. Cache County has designated the Director of Personnel Management Human Resources or any supervisor as persons to whom such reports should be made. The Director of Personnel Management Human Resources will provide community referrals and resources in order to assist workers with their experiences and concerns.

## **7. Reporting Violation of Policy**

A person who wishes to report a violation of this policy should also contact the Director of Personnel Management Human Resources or any supervisor. Supervisors must pass reports of violations to the Director of Personnel Management as quickly as reasonably possible. Cache County prohibits retaliation against any person who makes a report under this policy or any person who participates in any manner permitted under this policy.





CACHE COUNTY ORDINANCE No. 2024-03

AN ORDINANCE TO VACATE THE COUNTY ROAD RIGHT-OF-WAY LOCATED SOUTH OF MILLVILLE CITY ALONG 500 EAST SOUTH OF 3800 SOUTH AND NORTH OF 4200 SOUTH, INCLUDING RIGHT-OF-WAYS BETWEEN THE BLACKSMITH FORK RIVER AND 600 EAST.

A. WHEREAS, under Utah Code section 72-3-108(1), a county may, by ordinance, vacate a county road without petition; and

B. WHEREAS, the Cache County Council finds that good cause exists for vacation of the right-of-way described below and that neither the public interest nor any person will be materially injured by the vacation; and

C. WHEREAS, the Cache County Council has held a public hearing and given notice as required by law;

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1: VACATION OF RIGHT-OF-WAY

The county road right-of-way located south of Millville City along 500 East, south of 3800 South and north of 4200 South. Including the right-of-ways between the Blacksmith Fork River and 600 East across parcels 03-042-0027, 03-043-0001, 03-043-0022, 03-044-0001, 03-044-0002, 03-044-0003, 03-044-0013, 03-044-0014, and 03-044-0015 as shown and defined by survey in the office of the Cache County Surveyor being Record of Survey number 2024-0026.

SECTION 2:

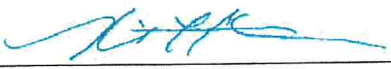
This ordinance takes effect 15 days following its passage and approval by the County Council.


PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS 26 DAY OF March 2024.

Table with 5 columns: Name, In Favor, Against, Abstained, Absent. Rows include Sandi Goodlander, David Erickson, Nolan Gunnell, Barbara Tidwell, Karl Ward, Mark Hurd, Kathryn Beus, and Total (7).



**CACHE COUNTY:**

By:   
David Erickson, Chair

By:   
David Zook, County Executive

**ATTEST:**

By:   
Dianna Schaeffer, Acting County Clerk / Auditor



CACHE COUNTY  
RESOLUTION NO. 2024 - 06

**A RESOLUTION APPOINTING NEW MEMBERS TO THE PARADISE CEMETERY DISTRICT**

A. WHEREAS, Utah Code Ann. § 17B-2a-106(2) states that for any cemetery maintenance district whose boundaries include areas beyond a single municipality, each member of its board of trustees shall be appointed by the legislative body of the county in which the district is located and the Cache County Council is the legislative body of Cache County; and

B. WHEREAS, at the County Council meeting held on March 12, 2023, the County Council received the applications of Alyssa Petersen and David Curtis to serve as members of the Paradise Cemetery Maintenance District Board of Trustees; and

C. WHEREAS, during the September 12, 2023 meeting, a public hearing was held, with proper notice given, both to the hearing and the application period, in accordance with Utah Code Ann. § 17B-1-304; and

D. WHEREAS, when appointing a member of a cemetery maintenance district board of trustees, “[t]he appointing authority [must] . . . allow any interested persons to be heard; and . . . adopt a resolution appointing a person to the local district board”;

Now, therefore, the Cache County Council hereby ordains, as follows:

BE IT RESOLVED, that the appointment of Alyssa Petersen and David Curtis to the Paradise Cemetery Maintenance Board of Trustees, which were approved by the County Council on March 26, 2024, are hereby ratified. The appointments shall be effective as of March 26, 2024, and the terms of each appointment shall expire on December 31, 2027.

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS 26 DAY OF March 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander	X			
David Erickson	X			
Nolan Gunnell	X			
Barbara Tidwell	X			
Karl Ward	X			
Mark Hurd	X			
Kathryn Beus	X			
Total	7	-	-	-



**CACHE COUNTY:**

By:   
\_\_\_\_\_  
David L. Erickson, Chair

**ATTEST:**

By:   
\_\_\_\_\_  
Dianna Schaeffer, Acting County Clerk / Auditor



CACHE COUNTY  
RESOLUTION NO. 2024 - 07

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN  
COUNTY DEPARTMENTS**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2024 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made

Now, therefore, it is hereby resolved that:

**SECTION 1.**

The following adjustments are made to the 2024 budget for Cache County:

See attached

**SECTION 2.**

Other than as specifically set forth above, all other matters set forth in the 2024 budget shall remain in full force and effect.

**SECTION 3.**

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.


RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS 26 DAY  
OF March 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander	X			
David Erickson	X			
Nolan Gunnell	X			
Barbara Tidwell	X			
Karl Ward	X			
Mark Hurd	X			



Kathryn Beus	X			
Total	7			

**CACHE COUNTY:**

By:   
David L. Erickson, Chair

**ATTEST:**

By:   
Dianna Schaeffer, Acting County Clerk/Auditor



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>Roads</b> <span style="float: right;">Matt Phillips</span>				
1.	Public Works - Request to move funds from Chip and Seal Roads Account to Capital Equipment for a Tank Trailer for hot oil			
100-4415-412	CHIP & SEAL ROADS - COUNTY	-25,000	Roads	General
100-4415-740	CAPITALIZED EQUIPMENT	25,000	Roads	General
<b>IT</b> <span style="float: right;">Bartt Nelson</span>				
2.	TV Translator lease for Perry UT signal origination site, which transmits signal content to the Mt Pisgah facility. One year contract			
100-4136-621	TV TRANSLATOR	16,200	IT	General
100-38-90000	APPROPRIATED FUND BALANCE	-16,200	Use of Fund Balance	General
<b>Development Services Admin</b> <span style="float: right;">Stephen Nelson</span>				
3.	Admin Legal Services			
200-4175-310	PROFESSIONAL & TECHNICAL	15,000	Development Services Admin	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-15,000	Use of Fund Balance	Municipal Services
<b>Trails Management</b> <span style="float: right;">Stephen Nelson</span>				
4.	Trails Management County Match Portions			
100-4780-210	SUBSCRIPTIONS AND MEMBERSHIPS	1,000	Trails Management	General
100-4780-230	TRAVEL AND TRAINING	3,800	Trails Management	General
100-4780-240	OFFICE EXPENSES	1,000	Trails Management	General
100-4780-251	TOOLS AND EQUIPMENT	4,000	Trails Management	General
100-4780-290	TRAIL SIGNAGE AND AMENITIES	500	Trails Management	General
100-4780-311	SOFTWARE	1,000	Trails Management	General
100-4780-510	INSURANCE	-200	Trails Management	General
100-4780-620	MISCELLANEOUS SERVICES	1,000	Trails Management	General
100-38-93200	APPR FUND BALANCE - TRAILS	-12,100	Use of Fund Balance	General
<b>Elections</b>				
5.	Adding One Full Time Office Specialist I/Deputy Clerk & Two Part Time Office Specialists/Deputy Clerks			
100-4170-110	FULL TIME EMPLOYEES	39,500	Elections	General
100-4170-120	PART TIME EMPLOYEES	30,000	Elections	General
100-4170-130	EMPLOYEE BENEFITS	29,000	Elections	General
100-38-90000	APPROPRIATED FUND BALANCE	-98,500	Use of Fund Balance	General
<b>Human Resources</b> <span style="float: right;">Amy Adams</span>				
6.	Request to add funds for Attorney fees.			
100-4134-310	PROFESSIONAL & TECHNICAL	5,000	Human Resources	General
100-38-90000	APPROPRIATED FUND BALANCE	-5,000	Use of Fund Balance	General
7.	Request to add funds for Business Climate Survey.			
100-4134-310	PROFESSIONAL & TECHNICAL	3,000	Human Resources	General
100-38-90000	APPROPRIATED FUND BALANCE	-3,000	Use of Fund Balance	General

**Motion was made to add this amendment to the budget opening by Kathryn Beus on 3.26.2024**



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>Attorney</b>				
<b>8. Request to add funds for outside legal retainer fees.</b>				
100-4145-310	PROFESSIONAL & TECHNICAL	20,000	Attorney	General
100-38-90000	APPROPRIATED FUND BALANCE	-20,000	Use of Fund Balance	General
<b>Sheriff</b>				
				<b>Chad Jensen</b>
<b>9. Requesting new FTE position - Sheriff's School Security Chief (Required by HB 61) July - Dec 2024. Requesting \$37,100 in wages, \$26,000 in benefits, \$4,200 in OT. Will be a PSO, and will change the Sheriff PSO payroll allocations: Admin 3.60%, Patrol 25.90%, Criminal 13.67%, Support 10.79%, Jail 46.04%</b>				
100-4215-110	FULL TIME EMPLOYEES	1,400	Sheriff: Administration	General
100-4215-115	OVERTIME	200	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	1,000	Sheriff: Administration	General
100-4205-110	FULL TIME EMPLOYEES	9,600	Sheriff: Patrol	General
100-4205-115	OVERTIME	1,000	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	6,700	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	5,000	Sheriff: Criminal	General
100-4210-115	OVERTIME	600	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	3,600	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	4,000	Sheriff: Support Services	General
100-4211-115	OVERTIME	500	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	2,800	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	17,100	Sheriff: Corrections	General
100-4230-115	OVERTIME	1,900	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	11,900	Sheriff: Corrections	General
100-38-90000	APPROPRIATED FUND BALANCE	-67,300	Use of Fund Balance	General
<b>10. Request funding to support new Sheriff's School Security Chief position. Desk, chair, computer, phone, state mandated trainings and certifications and associated travel costs, SIMS guns, ammo, required state mandated teacher training, vehicle lease, office supplies, uniform, fuel, etc.</b>				
100-4210-230	TRAVEL	3,000	Sheriff: Criminal	General
100-4210-251	NON-CAPITALIZED EQUIPMENT	10,000	Sheriff: Criminal	General
100-4210-330	EDUCATION & TRAINING	2,000	Sheriff: Criminal	General
100-4210-480	SPECIAL DEPT SUPPLIES	7,000	Sheriff: Criminal	General
100-4215-240	OFFICE SUPPLIES	1,000	Sheriff: Administration	General
100-4215-290	GASOLINE	1,000	Sheriff: Administration	General
100-4215-486	UNIFORMS AND SUPPLIES	4,000	Sheriff: Administration	General
100-4215-740	CAPITALIZED EQUIPMENT	10,000	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-38,000	Use of Fund Balance	General
<b>11. Record revenue from sale of Sheriff's Office vehicles.</b>				
100-36-51000	SALE OF CAPITAL ASSETS	-52,700	Sale of Assets	General
100-38-90000	APPROPRIATED FUND BALANCE	52,700	Use of Fund Balance	General
<b>12. Request to use funds from sale of Sheriff's Office vehicles to contract with a Veterinarian for the Animal Shelter</b>				
100-4254-250	EQUIPMENT SUPPLIES & MAINT	52,700	Animal Impound	General
100-38-90000	APPROPRIATED FUND BALANCE	-52,700	Use of Fund Balance	General





# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>13. Request to add funding for utility expenses for the Animal Shelter for 2024.</b>				
100-4215-270	UTILITIES	26,500	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-26,500	Use of Fund Balance	General
<b>14. Request to move utilities from the Search and Rescue Budget to the Sheriff Administration budget</b>				
100-4216-270	UTILITIES	-25,000	Emergency Management	General
100-4215-270	UTILITIES	25,000	Sheriff: Administration	General
<b>15. Request additional funding for ammo for the Sheriff's Office, not originally budgeted for.</b>				
100-4215-486	UNIFORMS AND SUPPLIES	90,000	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-90,000	Use of Fund Balance	General
<b>Rodeo</b> <span style="float: right;">Bart Esplin</span>				
<b>16. Request Additional Funding to add 1 more night for Legacy Rodeo, offset by ticket revenue</b>				
100-4621-621	CONTRACTS	10,000	Rodeo	General
100-36-73000	RODEO TICKET SALES	-10,000	Charges for Services	General
<b>17. Request Additional Funding for Prize Money and trophies for events for additional Rodeo night, offset by ticket revenue</b>				
100-4621-290	PRIZE MONEY & TROPHIES	5,000	Rodeo	General
100-36-73000	RODEO TICKET SALES	-5,000	Charges for Services	General
<b>Fairgrounds</b> <span style="float: right;">Bart Esplin</span>				
<b>18. Request to carry forward monument sign replacement project started in 2023, would like to complete in 2024. This was budgeted for in 2023, but was not completed and is still in the design phase of the project.</b>				
100-4511-740	CAPITALIZED EQUIPMENT	35,000	Fairgrounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-35,000	Use of Fund Balance	General
<b>19. Request to add funding for Suicide Awareness Event - May be able to offset later with donations, or RAPZ or ARPA funding.</b>				
100-4511-482	SPECIAL EVENTS	45,000	Fairgrounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-45,000	Use of Fund Balance	General
<b>Council</b> <span style="float: right;">Dave Erickson</span>				
<b>20. Funding requested to cover cost of fees for minutes-taker for two new committees.</b>				
100-4112-310	PROFESSIONAL & TECHNICAL	2,000	Council	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,000	Use of Fund Balance	General
<b>Public Defender</b> <span style="float: right;">Michael McGinnis</span>				
<b>21. Public Defender Contract Increases to keep up with the increases given to the Attorney's Office. Requesting a 30% increase for 5 Full Time Contracts, 1 Serious Felony Contract, and 1 Part Time Parental Defender Contract.</b>				
100-4126-310	PROFESSIONAL AND TECHNICAL	234,500	Public Defender	General
100-38-90000	APPROPRIATED FUND BALANCE	-234,500	Use of Fund Balance	General



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>Reappropriation of Unspent Purchase Orders</b>				
Public Works Admin				Matt Phillips
<b>22.</b>	PO 29855 Dell Marketing LP - Laptop computers Dell Latitude			
200-4410-740	CAPITALIZED EQUIPMENT	25,900	Public Works Admin	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-25,900	Use of Fund Balance	Municipal Services
<b>23.</b>	PO 29860 Cache Landmark Engineering INC - 700 E Survey and Roadway Design			
200-4475-310	PROFESSIONAL & TECHNICAL	62,000	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-62,000	Use of Fund Balance	Municipal Services
<b>24.</b>	PO 29550 Mountain West Truck Cent - Mack Granite 84FR MP8 455HP Truck			
100-4415-740	CAPITALIZED EQUIPMENT	122,500	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-122,500	Use of Fund Balance	General
<b>25.</b>	PO 29777 Gordon's Glass CO - Replace Truck Wash Double Bay Door			
200-4410-260	BUILDINGS AND GROUNDS	8,500	Public Works Admin	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-8,500	Use of Fund Balance	Municipal Services
<b>26.</b>	PO 29442 Forsgren Associates - Bridge Maintenance Program Support Services			
100-4415-310	PROF & TECH -ENGINEER. & ADMIN	11,400	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-11,400	Use of Fund Balance	General
<b>27.</b>	PO 29845 Semi Service INC - Dump Bed			
100-4415-740	CAPITALIZED EQUIPMENT	170,000	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-170,000	Use of Fund Balance	General
<b>28.</b>	PO 29846 Motorola Solutions INC - Motorola Handheld Radio			
200-4475-250	EQUIPMENT SUPPLIES & MAINT	4,300	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-4,300	Use of Fund Balance	Municipal Services
<b>29.</b>	PO 28934 Bio-West INC - Birch Canyon Improvements			
200-4475-310	PROFESSIONAL & TECHNICAL	8,400	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-8,400	Use of Fund Balance	Municipal Services
<b>30.</b>	PO 29436 Horrocks Engineers - Storwater Manual Supports Sevices			
200-4475-482	SPECIAL PROJECTS	7,200	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-7,200	Use of Fund Balance	Municipal Services
<b>31.</b>	PO 29019 CRS Engineers - NFIP Support Services			
200-4475-482	SPECIAL PROJECTS	3,000	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-3,000	Use of Fund Balance	Municipal Services
<b>32.</b>	PO 28697 Wellsville City Corporation - CCCOG Project 400 N WIDENING PHASE I			
268-4420-760	NEW ROAD CONSTRUCTION	192,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-192,900	Use of Fund Balance	CCCOG



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>Council</b>				<b>Dave Erickson</b>
<b>33.</b>	PO 29794 Hill Partners - Lobbying Services			
100-4112-310	PROFESSIONAL & TECHNICAL	4,500	Council	General
100-38-90000	APPROPRIATED FUND BALANCE	-4,500	Use of Fund Balance	General
<b>Fire</b>				<b>Rod Hammer</b>
<b>34.</b>	PO 29538 Rosenbauer South Dakota - Fire Engine			
100-4265-740	CAPITALIZED EQUIPMENT	377,300	Fire	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-377,300	Use of Fund Balance	General
<b>35.</b>	PO 29878 Curtis Tools for Heroes - PLDH Hose package			
100-4265-740	CAPITALIZED EQUIPMENT	24,900	Fire	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-24,900	Use of Fund Balance	General
<b>36.</b>	PO 29877 TSI Incorporated - Portacounty Model 8040 w/ tablet			
100-4265-740	CAPITALIZED EQUIPMENT	9,600	Fire	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-9,600	Use of Fund Balance	General
<b>Visitor's Bureau</b>				<b>Julie Terrill</b>
<b>37.</b>	PO 29752 Stokes Nature Center - Interpretive Signs			
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	9,600	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-9,600	Use of Fund Balance	Visitor's Bureau
<b>Executive</b>				<b>David Zook</b>
<b>38.</b>	PO 29450 Bancorp Bank - Annual Lease for Toyota			
100-4131-740	CAPITALIZED EQUIPMENT	5,800	Executive Office	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-5,800	Use of Fund Balance	General
<b>Motion was made to Strike from Amendment on 3.26.2024</b>				
<b>Recorder</b>				<b>Tennille Johnson</b>
<b>39.</b>	PO 29440 Kofile - 1970's Ownership Plats Binder & Custom Packets			
100-4144-620	MISC SERVICES	26,600	Recorder	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-26,600	Use of Fund Balance	General
<b>IT</b>				<b>Bartt Nelson</b>
<b>40.</b>	PO 29684 Insight Public Sector INC - MS Visual Studio Software Renewal (3 YR)			
100-4136-311	SOFTWARE PACKAGES	4,700	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,700	Use of Fund Balance	General
<b>41.</b>	PO 29381 Fortius Networks - Network Gear for Countywide PT2PT Network			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	63,000	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-63,000	Use of Fund Balance	General
<b>42.</b>	PO 29392 Fortius Networks - Network Gear for County-Wide PT2PT Network			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	78,800	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-78,800	Use of Fund Balance	General



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Account	Title	Amount	Source or Department	Fund
<b>Buildings and Grounds</b>				<b>Dennis Gardner</b>
<b>43.</b>	PO 29778 Peak Alarm - Replace old fire Alarm system 199 N Main			
100-4160-720	BUILDINGS	15,000	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	General
<b>44.</b>	PO 29756 Bonneville Equipment Company - Kubota Utility Vehicle W/Plow			
100-4160-740	CAPITALIZED EQUIPMENT	31,400	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-31,400	Use of Fund Balance	General
<b>45.</b>	PO 29853 Landmark Companies - Bollards for new Handi-capParking 179 N Main			
100-4160-740	CAPITALIZED EQUIPMENT	10,700	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-10,700	Use of Fund Balance	General
<b>46.</b>	PO 29762 Christoffersen Heating & Air - Replace HVAC Dev Serv & Add Zoning to IT Office			
100-4160-740	CAPITALIZED EQUIPMENT	10,400	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-10,400	Use of Fund Balance	General
<b>Senior Center</b>				<b>Giselle Madrid</b>
<b>47.</b>	PO 29837 Ambient Regional Services - 2 Way Radio system meals on Wheels			
240-4970-251	NON CAPITALIZED EQUIPMENT	5,200	Nutrition	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-5,200	Use of Fund Balance	Council on Aging
<b>48.</b>	PO 29820 Cache Valley Cabinets & Tops - Cabinets for sewing room			
240-4971-251	NON CAPITALIZED EQUIPMENT	2,400	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-2,400	Use of Fund Balance	Council on Aging
<b>49.</b>	PO 29698 Delivery Concepts - Oven for meals on Wheels truck			
240-4971-740	CAPITALIZED EQUIPMENT	32,900	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-32,900	Use of Fund Balance	Council on Aging
<b>50.</b>	PO 29699 Hansen Motor Company - 2024 GMC Sierra 1500 Meals			
240-4971-740	CAPITALIZED EQUIPMENT	40,200	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-40,200	Use of Fund Balance	Council on Aging
<b>51.</b>	PO 29870 CIS Office Furniture - Office Furniture			
240-4970-251	NON CAPITALIZED EQUIPMENT	2,600	Nutrition	Council on Aging
240-4971-251	NON CAPITALIZED EQUIPMENT	1,400	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-4,000	Use of Fund Balance	Council on Aging
<b>52.</b>	PO 29871 Cache Valley Cabinets & Tops - Lower cabinets for sewing room storage			
240-4971-251	NON CAPITALIZED EQUIPMENT	5,000	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-5,000	Use of Fund Balance	Council on Aging
<b>53.</b>	PO 29840 Sign Pro - Wrap for Senior Center			
240-4971-251	NON CAPITALIZED EQUIPMENT	3,000	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-3,000	Use of Fund Balance	Council on Aging



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Account	Title	Amount	Source or Department	Fund
<b>54. PO 29822 Fortius Networks - SR Ctr Wireless Equipment, Wiring, Installation &amp; Support</b>				
240-4971-740	CAPITALIZED EQUIPMENT	23,100	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-23,100	Use of Fund Balance	Council on Aging
<b>Assessor <span style="float: right;">Brett Robinson</span></b>				
<b>55. PO 29781 Dell Marketing LP - Dell Latitude 5540 Computers and Dell Thunderbolt 4 Dock</b>				
150-4146-251	NON-CAPITALIZED EQUIPMENT	2,800	Assessor	Tax Administration
150-38-90500	APP FUND BAL - PO CARRY OVER	-2,800	Use of Fund Balance	Tax Administration
<b>Finance</b>				
<b>56. PO 29770 Bear River Health Department Substance Abuse Preventive</b>				
100-4310-482	SUBSTANCE ABUSE PREVENT/TREAT	277,700	Public Health	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-277,700	Use of Fund Balance	General
<b>Public Defender <span style="float: right;">Michael McGinnis</span></b>				
<b>57. PO 29478 - Lexis Nexis - Legal Research Software for Public Defender</b>				
100-4126-311	SOFTWARE	3,000	Public Defender	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-3,000	Use of Fund Balance	General
<b>Human Resources <span style="float: right;">Amy Adams</span></b>				
<b>58. PO 29861 - Zion's Bankcard - TAP Safety Awards for Employees</b>				
100-4134-481	HUMAN RESOURCE EXPENSES	7,300	Human Resources	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-7,300	Use of Fund Balance	General
<b>Sheriff <span style="float: right;">Chad Jensen</span></b>				
<b>59. Sheriff PO 29818 - Lexipol - Annual Corrections Manuals</b>				
100-4215-311	SOFTWARE PACKAGES	17,500	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-17,500	Use of Fund Balance	General
<b>60. Sheriff PO 29849 - LN Curtis - Patrol Bothell Vest Carriers &amp; Bag Tags</b>				
100-4210-486	UNIFORMS AND SUPPLIES	9,100	Sheriff: Criminal	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-9,100	Use of Fund Balance	General
<b>61. Sheriff PO 29851 - LN Curtis - Support Services Ballistic Panels &amp; Carriers</b>				
100-4211-251	NON-CAPITALIZED EQUIPMENT	11,300	Sheriff: Support Services	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-11,300	Use of Fund Balance	General
<b>62. Sheriff PO 29513 - Salt Lake Wholesale Sports - Ammunition ordered in 2023, expect to receive in 2024.</b>				
100-4211-480	SPECIAL DEPT SUPPLIES	8,300	Sheriff: Support Services	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-8,300	Use of Fund Balance	General
<b>63. Sheriff PO 29872 - Cache Valley Electric - BOM &amp; Thin Clients not Qualified for ARPA Award</b>				
100-4215-720	BUILDING	61,700	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-61,700	Use of Fund Balance	General
<b>64. Sheriff PO 29830 - Cache Valley Electric - Servers for SAR</b>				
100-4216-740	CAPITALIZED EQUIPMENT	4,500	Emergency Management	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,500	Use of Fund Balance	General



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Account	Title	Amount	Source or Department	Fund
<b>65. Sheriff PO 29714 - Motorola - (Spillman) Jail Security Hardware &amp; Software</b>				
100-4230-740	CAPITALIZED EQUIPMENT	30,900	Sheriff: Corrections	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-30,900	Use of Fund Balance	General
<b>66. Sheriff PO 29740 - IDEMIA Identity - IDEMIA Livescan System Tenprint, Lan Adapter &amp; Demographic Interface</b>				
100-4230-740	CAPITALIZED EQUIPMENT	7,000	Sheriff: Corrections	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-7,000	Use of Fund Balance	General
<b>Fairgrounds</b>				<b>Bart Esplin</b>
<b>67. Fairgrounds PO 29867 - Restaurant &amp; Store Equip Co. - Nugget Ice Maker, Sanitizer, Filter, Filter Cartridge, Ice Bin &amp; Freight</b>				
100-4511-250	EQUIPMENT SUPPLIES & MAINT	11,900	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-11,900	Use of Fund Balance	General
<b>68. Fairgrounds PO 29866 - IFA - Horse Panels</b>				
100-4511-260	BUILDING & GROUNDS	4,700	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,700	Use of Fund Balance	General
<b>69. Fairgrounds PO 29669 - Design West - Design/Engineering for restroom RAPZ project, monument sign NW corner, sound wall, and tree planting guide for masterplan.</b>				
100-4511-720	BUILDINGS	52,000	Fairgrounds	General
100-4511-740	CAPITALIZED EQUIPMENT	4,800	Fairgrounds	General
100-4511-310	PROFESSIONAL & TECHNICAL	5,800	Fairgrounds	General
100-4511-310	PROFESSIONAL & TECHNICAL	4,800	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-67,400	Use of Fund Balance	General
<b>70. Fairgrounds PO 29365 - Cache Valley Electric - Cell Phone DAS Booster</b>				
100-4511-740	CAPITALIZED EQUIPMENT	58,600	Fairgrounds	General
100-4511-311	SOFTWARE	6,500	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-65,100	Use of Fund Balance	General
<b>71. Fairgrounds PO 29650 - Cache Valley Cheese &amp; Dairy Festival - 2023 Restaurant Award</b>				
100-4511-482	SPECIAL EVENTS	4,600	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,600	Use of Fund Balance	General
<b>72. Fairgrounds PO 28845 - Cache Arena Overhead Fans - 2021 Restaurant Award</b>				
100-4511-720	BUILDINGS	38,900	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-38,900	Use of Fund Balance	General
<b>73. Fairgrounds PO 29182 - North Fairgrounds Restrooms - 2022 Restaurant Award</b>				
100-4511-720	BUILDINGS	150,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-150,000	Use of Fund Balance	General
<b>74. Fairgrounds PO 29680 - Creative West - Sound Panels Phase I - Restaurant Award</b>				
100-4511-720	BUILDINGS	40,300	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-40,300	Use of Fund Balance	General



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Account	Title	Amount	Source or Department	Fund
<b>75. Fairgrounds PO 29680 - Creative West - Sound Panels Phase I - Restaurant Award</b>				
100-4511-720	BUILDINGS	40,300	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-40,300	Use of Fund Balance	General
<b>76. Fairgrounds PO 29814 - Creative West - Sound Panels Phase II - Restaurant Award</b>				
100-4511-720	BUILDINGS	3,400	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-3,400	Use of Fund Balance	General
<b>77. Fairgrounds PO 29857 - Nicholls Brothers Painting LLC - Paint hallways w side of Event Center</b>				
100-4511-720	BUILDINGS	1,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-1,000	Use of Fund Balance	General
<b>78. Fairgrounds PO 29401 - Water Well Services - Drill well and provide connections</b>				
100-4511-730	IMPROVEMENTS	87,500	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-87,500	Use of Fund Balance	General
<b>79. Fairgrounds PO 29636 - 2023 RAPZ Award - East parking areal lighting</b>				
100-4511-730	IMPROVEMENTS	54,300	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-54,300	Use of Fund Balance	General
<b>80. Fairgrounds PO 29640 - 2023 Restaurant Award - Concrete Floors Livestock Barns</b>				
100-4511-730	IMPROVEMENTS	99,500	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-99,500	Use of Fund Balance	General
<b>81. Fairgrounds PO 29688 - Musco Sports Lighting - LED Lighting Upgrade Rodeo Arena</b>				
100-4511-730	IMPROVEMENTS	5,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-5,000	Use of Fund Balance	General
<b>82. Fairgrounds PO 29834 - Diamond H Concrete - Grade &amp; Install Concrete Under Pig &amp; Cow Barns</b>				
100-4511-730	IMPROVEMENTS	89,800	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-89,800	Use of Fund Balance	General
<b>83. Fairgrounds PO 29475 - Bonneville Equipment Company - Kubota Utility Vehicle, Road Legal Kit w/Freight</b>				
100-4511-740	CAPITALIZED EQUIPMENT	22,600	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-22,600	Use of Fund Balance	General
<b>84. Fairgrounds PO 29635 - 2023 Replace Portable Bleachers</b>				
100-4511-740	CAPITALIZED EQUIPMENT	16,400	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-16,400	Use of Fund Balance	General
<b>85. Fair PO 29638 - 2023 Restaurant Tax Enhancement for operations of the Fair</b>				
100-4620-221	ADVERTISING	6,850	Fair	General
100-4620-230	TRAVEL	4,200	Fair	General
100-4620-480	ENTERTAINMENT	12,550	Fair	General
100-4620-620	SECURITY AND OTHER SERVICES	6,900	Fair	General
100-4621-221	ADVERTISING	4,100	Rodeo	General
100-4621-230	TRAVEL	4,200	Rodeo	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-38,800	Use of Fund Balance	General



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Account	Title	Amount	Source or Department	Fund
<b>86.</b>	Fair PO 29786 - 2023 Fair Laptop Refresh			
100-4620-251	NON-CAPITALIZED EQUIPMENT	2,400	Fair	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-2,400	Use of Fund Balance	General
<b>Airport</b>				<b>Bob Low</b>
<b>87.</b>	Airport PO 29826 - Cache Valley Electric - Installation of Charging Station for Electric Vehicle.			
277-4460-739	GRANT PROJECTS	43,200	Airport	Airport
277-38-90500	APP FUND BALANCE - PO	-43,200	Use of Fund Balance	Airport
<b>88.</b>	Airport PO 29847 - Swelbar-Zhong Consultancy - Airport Financial Feasibility Study Grant			
277-4460-739	GRANT PROJECTS	11,800	Airport	Airport
277-38-90500	APP FUND BALANCE - PO	-11,800	Use of Fund Balance	Airport
<b>Development Services</b>				
<b>89.</b>	Dev Serv Admin PO 29349 - Centricity GIS LLC - Third Party Software Implementation			
200-4175-311	SOFTWARE	67,000	Development Services Admi	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-67,000	Use of Fund Balance	Municipal Services
<b>Restaurant Tax/RAPZ</b>				
<b>90.</b>	Restaurant Tax PO 28854 - Cache Valley Center for Arts - 2021 Award			
260-4782-930	TOURISM PROMOTION	14,400	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-14,400	Use of Fund Balance	Restaurant Tax
<b>91.</b>	Restaurant Tax PO 29187 - Cache Valley Center for Arts - 2022 Award			
260-4782-930	TOURISM PROMOTION	10,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	Restaurant Tax
<b>92.</b>	Restaurant Tax PO 29204 - USU - Summer Citizens Program - 2022 Award			
260-4782-930	TOURISM PROMOTION	15,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	Restaurant Tax
<b>93.</b>	Restaurant Tax PO 29582 - Cache Valley Cruising Association - 2023 Award			
260-4782-930	TOURISM PROMOTION	35,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-35,000	Use of Fund Balance	Restaurant Tax
<b>94.</b>	Restaurant Tax PO 29583 - Cache Valley Gardners Market - 2023 Award			
260-4782-930	TOURISM PROMOTION	4,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-4,000	Use of Fund Balance	Restaurant Tax
<b>95.</b>	Restaurant Tax PO 29590 - Nora Eccles Harrison Museum of Art - 2023 Award			
260-4782-930	TOURISM PROMOTION	5,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-5,000	Use of Fund Balance	Restaurant Tax
<b>96.</b>	Restaurant Tax PO 29591 - Nordic United - 2023 Award			
260-4782-930	TOURISM PROMOTION	5,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-5,000	Use of Fund Balance	Restaurant Tax





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Account	Title	Amount	Source or Department	Fund
<b>97. Restaurant Tax PO 29596 - USU - 2023 Award</b>				
260-4782-930	TOURISM PROMOTION	15,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	Restaurant Tax
<b>98. Restaurant Tax PO 29593 - Smithfield City - 2023 Award</b>				
260-4784-920	CULTURAL FACILITIES	50,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-50,000	Use of Fund Balance	Restaurant Tax
<b>99. Restaurant Tax PO 29597 - Wellsville Foundation - 2023 Award</b>				
260-4784-920	CULTURAL FACILITIES	5,800	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-5,800	Use of Fund Balance	Restaurant Tax
<b>100. Restaurant Tax PO 28329 - Lewiston City - 2020 Award</b>				
260-4784-925	RECREATION FACILITIES	800	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-800	Use of Fund Balance	Restaurant Tax
<b>101. Restaurant Tax PO 29192 - Cornish City - 2022 Award</b>				
260-4784-925	RECREATION FACILITIES	10,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	Restaurant Tax
<b>102. Restaurant Tax PO 29193 - Logan City Parks &amp; Recreation - 2022 Award</b>				
260-4784-925	RECREATION FACILITIES	10,100	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-10,100	Use of Fund Balance	Restaurant Tax
<b>103. Restaurant Tax PO 29196 - Mendon City - 2022 Award</b>				
260-4784-925	RECREATION FACILITIES	40,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	Restaurant Tax
<b>104. Restaurant Tax PO 29198 - Newton Town - 2022 Award</b>				
260-4784-925	RECREATION FACILITIES	30,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-30,000	Use of Fund Balance	Restaurant Tax
<b>105. Restaurant Tax PO 29201 - Richmond City - 2022 Award</b>				
260-4784-925	RECREATION FACILITIES	50,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-50,000	Use of Fund Balance	Restaurant Tax
<b>106. Restaurant Tax PO 29206 - Wellsville City - 2022 Award</b>				
260-4784-925	RECREATION FACILITIES	39,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-39,000	Use of Fund Balance	Restaurant Tax
<b>107. Restaurant Tax PO 29579 - Amalga Township - 2023 Award</b>				
260-4784-925	RECREATION FACILITIES	12,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-12,000	Use of Fund Balance	Restaurant Tax
<b>108. Restaurant Tax PO 29581 - Cache Trails Alliance - 2023 Award</b>				
260-4784-925	RECREATION FACILITIES	12,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-12,000	Use of Fund Balance	Restaurant Tax



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Account	Title	Amount	Source or Department	Fund
<b>109. Restaurant Tax PO 29586 - Logan City Parks &amp; Recreation - 2023 Award</b>				
260-4784-925	RECREATION FACILITIES	475,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-475,000	Use of Fund Balance	Restaurant Tax
<b>110. Restaurant Tax PO 29589 - Newton Town - 2023 Award</b>				
260-4784-925	RECREATION FACILITIES	15,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	Restaurant Tax
<b>111. Restaurant Tax PO 29592 - River Heights City - 2023 Award</b>				
260-4784-925	RECREATION FACILITIES	150,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-150,000	Use of Fund Balance	Restaurant Tax
<b>112. Restaurant Tax PO 29644 - Richmond City - 2023 Award</b>				
260-4784-925	RECREATION FACILITIES	59,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-59,000	Use of Fund Balance	Restaurant Tax
<b>113. RAPZ Tax PO 29223 - Cache Valley Center for Arts - 2022 Award</b>				
265-4786-920	CULTURAL FACILITIES	29,400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-29,400	Use of Fund Balance	RAPZ Tax
<b>114. RAPZ Tax PO 28370 - Cornish City - 2020 Award</b>				
265-4786-925	RECREATION FACILITIES	400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-400	Use of Fund Balance	RAPZ Tax
<b>115. RAPZ Tax PO 28374 - Logan City Parks &amp; Recreation - 2020 Award</b>				
265-4786-925	RECREATION FACILITIES	60,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-60,000	Use of Fund Balance	RAPZ Tax
<b>116. RAPZ Tax PO 28375 - Logan City Parks &amp; Recreation - 2020 Award</b>				
265-4786-925	RECREATION FACILITIES	39,400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-39,400	Use of Fund Balance	RAPZ Tax
<b>117. RAPZ Tax PO 29209 - Amalga Township - 2022 Award</b>				
265-4786-925	RECREATION FACILITIES	12,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-12,000	Use of Fund Balance	RAPZ Tax
<b>118. RAPZ Tax PO 29221 - Lewiston City - 2022 Award</b>				
265-4786-925	RECREATION FACILITIES	40,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	RAPZ Tax
<b>119. RAPZ Tax PO 29222 - Logan City Parks &amp; Recreation - 2022 Award</b>				
265-4786-925	RECREATION FACILITIES	209,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-209,000	Use of Fund Balance	RAPZ Tax
<b>120. RAPZ Tax PO 29224 - Logan City Parks &amp; Recreation - 2022 Award</b>				
265-4786-925	RECREATION FACILITIES	31,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-31,700	Use of Fund Balance	RAPZ Tax



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Account	Title	Amount	Source or Department	Fund
<b>121. RAPZ Tax PO 29228 - North Logan City - 2022 Award</b>				
265-4786-925	RECREATION FACILITIES	50,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-50,000	Use of Fund Balance	RAPZ Tax
<b>122. RAPZ Tax PO 29611 - Cornish City - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	65,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-65,000	Use of Fund Balance	RAPZ Tax
<b>123. RAPZ Tax PO 29613 - Hyrum City - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	200,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-200,000	Use of Fund Balance	RAPZ Tax
<b>124. RAPZ Tax PO 29617 - Mendon City - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	40,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	RAPZ Tax
<b>125. RAPZ Tax PO 29619 - Millville City - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	23,200	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-23,200	Use of Fund Balance	RAPZ Tax
<b>126. RAPZ Tax PO 29622 - Newton Town - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	45,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-45,000	Use of Fund Balance	RAPZ Tax
<b>127. RAPZ Tax PO 29624 - Providence City - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	250,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-250,000	Use of Fund Balance	RAPZ Tax
<b>128. RAPZ Tax PO 29625 - Smithfield City - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	200,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-200,000	Use of Fund Balance	RAPZ Tax
<b>129. RAPZ Tax PO 29629 - Trenton Town - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	9,100	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-9,100	Use of Fund Balance	RAPZ Tax
<b>130. RAPZ Tax PO 29634 - Paradise Town - 2023 Award</b>				
265-4786-925	RECREATION FACILITIES	59,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-59,000	Use of Fund Balance	RAPZ Tax
<b>131. RAPZ Tax PO 26628 - Newton Town - 2015 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,300	Use of Fund Balance	RAPZ Tax
<b>132. RAPZ Tax PO 26944 - Newton Town - 2016 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,300	Use of Fund Balance	RAPZ Tax



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Account	Title	Amount	Source or Department	Fund
<b>133. RAPZ Tax PO 27295 - Newton Town - 2017 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,400	Use of Fund Balance	RAPZ Tax
<b>134. RAPZ Tax PO 27693 - Newton Town - 2018 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,500	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	RAPZ Tax
<b>135. RAPZ Tax PO 27981 - Newton Town - 2019 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,600	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,600	Use of Fund Balance	RAPZ Tax
<b>136. RAPZ Tax PO 28339 - Cornish City - 2020 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-700	Use of Fund Balance	RAPZ Tax
<b>137. RAPZ Tax PO 28346 - Newton Town - 2020 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,700	Use of Fund Balance	RAPZ Tax
<b>138. RAPZ Tax PO 28799 - Cornish City - 2021 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	800	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-800	Use of Fund Balance	RAPZ Tax
<b>139. RAPZ Tax PO 28806 - Newton Town - 2021 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	2,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-2,000	Use of Fund Balance	RAPZ Tax
<b>140. RAPZ Tax PO 29161 - Cornish City - 2022 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	600	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-600	Use of Fund Balance	RAPZ Tax
<b>141. RAPZ Tax PO 29168 - Newton Town - 2022 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,900	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,900	Use of Fund Balance	RAPZ Tax
<b>142. RAPZ Tax PO 29560 - Amalga Township - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,500	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	RAPZ Tax
<b>143. RAPZ Tax PO 29562 - Cornish City - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	800	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-800	Use of Fund Balance	RAPZ Tax
<b>144. RAPZ Tax PO 29567 - Mendon City - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	3,900	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,900	Use of Fund Balance	RAPZ Tax



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Account	Title	Amount	Source or Department	Fund
<b>145. RAPZ Tax PO 29569 - Newton Town - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	2,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-2,300	Use of Fund Balance	RAPZ Tax
<b>146. RAPZ Tax PO 29571 - North Logan City - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	32,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-32,700	Use of Fund Balance	RAPZ Tax
<b>147. RAPZ Tax PO 29572 - Paradise Town - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	3,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,000	Use of Fund Balance	RAPZ Tax
<b>148. RAPZ Tax PO 29574 - Richmond City - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	8,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-8,700	Use of Fund Balance	RAPZ Tax
<b>149. RAPZ Tax PO 29575 - River Heights City - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	6,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-6,300	Use of Fund Balance	RAPZ Tax
<b>150. RAPZ Tax PO 29576 - Smithfield City - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	41,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-41,300	Use of Fund Balance	RAPZ Tax
<b>151. RAPZ Tax PO 29577 - Trenton Town - 2023 Award</b>				
265-4786-926	RECREATION - POPULATION AWARDS	1,500	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	RAPZ Tax
<b>152. RAPZ Tax PO 28357 - ArtCore - 2020 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	100	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-100	Use of Fund Balance	RAPZ Tax
<b>153. RAPZ Tax PO 29598 - American Festival Chorus - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	40,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	RAPZ Tax
<b>154. RAPZ Tax PO 29600 - American West Heritage Center - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	45,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-45,000	Use of Fund Balance	RAPZ Tax
<b>155. RAPZ Tax PO 29601 - Cache Childrens Choir - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	10,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	RAPZ Tax
<b>156. RAPZ Tax PO 29603 - Cache Valley Civic Ballet - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	12,500	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-12,500	Use of Fund Balance	RAPZ Tax



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Account	Title	Amount	Source or Department	Fund
<b>157. RAPZ Tax PO 29604 - Daughters of the Utah Pioneers - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	8,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-8,000	Use of Fund Balance	RAPZ Tax
<b>158. RAPZ Tax PO 29605 - Cache Valley Center for Arts - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	120,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-120,000	Use of Fund Balance	RAPZ Tax
<b>159. RAPZ Tax PO 29607 - Cache Valley Center for Arts - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	10,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	RAPZ Tax
<b>160. RAPZ Tax PO 29610 - Chamber of Music Society of Logan - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	3,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,000	Use of Fund Balance	RAPZ Tax
<b>161. RAPZ Tax PO 29623 - Nibley Childrens Theatre - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	1,300	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,300	Use of Fund Balance	RAPZ Tax
<b>162. RAPZ Tax PO 29626 - Smithfield City Childrens Theatre - 2023 Award</b>				
265-4788-920	CULTURAL ORGANIZATIONS	3,700	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,700	Use of Fund Balance	RAPZ Tax
<b>163. RAPZ Tax PO 28070 - Cache Bikeway Street Painting - 2019 Award</b>				
200-4780-480	TRAIL DEVELOPMENT	10,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-10,000	Use of Fund Balance	Municipal Services
<b>164. RAPZ Tax PO 28853 - 2021 Award</b>				
200-4780-480	TRAIL DEVELOPMENT	6,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-6,000	Use of Fund Balance	Municipal Services
<b>165. RAPZ Tax PO 29178 - Deep Canyon Trailhead - 2022 Award</b>				
200-4780-480	TRAIL DEVELOPMENT	100,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-100,000	Use of Fund Balance	Municipal Services
<b>166. RAPZ Tax PO 29207 - 800 W Regional Trail - 2022 Award</b>				
200-4780-480	TRAIL DEVELOPMENT	210,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-210,000	Use of Fund Balance	Municipal Services
<b>167. RAPZ Tax PO 29641 - Blacksmith Fork - 2023 Award</b>				
200-4780-480	TRAIL DEVELOPMENT	20,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-20,000	Use of Fund Balance	Municipal Services
<b>168. RAPZ Tax PO 29643 - Smithfield Bonneville - 2023 Award</b>				
200-4780-480	TRAIL DEVELOPMENT	20,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-20,000	Use of Fund Balance	Municipal Services



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Account	Title	Amount	Source or Department	Fund
<b>CCCOG</b>				
<b>169.</b>	<b>CCCOG PO 28697 - Wellsville City - 2021 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	192,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-192,900	Use of Fund Balance	CCCOG
<b>170.</b>	<b>CCCOG PO 28745 - Logan City - 2021 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	876,600	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-876,600	Use of Fund Balance	CCCOG
<b>171.</b>	<b>CCCOG PO 28747 - Logan City - 2021 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	2,400,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-2,400,000	Use of Fund Balance	CCCOG
<b>172.</b>	<b>CCCOG PO 28749 - Cache County Corporation - Benson Bridge - 2021 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	35,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-35,000	Use of Fund Balance	CCCOG
<b>173.</b>	<b>CCCOG PO 28750 - Cache County Corporation - 11000 North Widening - 2021 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	387,500	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-387,500	Use of Fund Balance	CCCOG
<b>174.</b>	<b>CCCOG PO 28888 - Smithfield City - 2021 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	190,500	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-190,500	Use of Fund Balance	CCCOG
<b>175.</b>	<b>CCCOG PO 28889 - Nibley City - 2021 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-900	Use of Fund Balance	CCCOG
<b>176.</b>	<b>CCCOG PO 29095 -North Logan City - 2022 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	1,352,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-1,352,400	Use of Fund Balance	CCCOG
<b>177.</b>	<b>CCCOG PO 29097 - Cache County Corporation - Maughan's Corner Row A - 2022 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	708,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-708,000	Use of Fund Balance	CCCOG
<b>178.</b>	<b>CCCOG PO 29099 - Newton Town - 2022 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	15,100	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-15,100	Use of Fund Balance	CCCOG
<b>179.</b>	<b>CCCOG PO 29100 - Trenton Town - 2022 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	2,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-2,900	Use of Fund Balance	CCCOG
<b>180.</b>	<b>CCCOG PO 29101 - Amalga Township - 2022 Award</b>			
268-4420-760	NEW ROAD CONSTRUCTION	125,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-125,400	Use of Fund Balance	CCCOG



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Account	Title	Amount	Source or Department	Fund
<b>181. CCCOG PO 29103 - Cache County Corporation - Countywide CCCOG Transportation Master Plan - 2022 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	80,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-80,000	Use of Fund Balance	CCCOG
<b>182. CCCOG PO 29104 - Cache County Corporation - County Oversight/Inspection - 2022 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	84,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-84,400	Use of Fund Balance	CCCOG
<b>183. CCCOG PO 29105 - Cache County Corporation - 2018 CCCOG Investment Master Plan</b>				
268-4420-760	NEW ROAD CONSTRUCTION	70,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-70,000	Use of Fund Balance	CCCOG
<b>184. CCCOG PO 29106 - Cache County Corporation - 800 West - 2022 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	362,700	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-362,700	Use of Fund Balance	CCCOG
<b>185. CCCOG PO 29131 - Paradise Town - 2022 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	8,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-8,400	Use of Fund Balance	CCCOG
<b>186. CCCOG PO 29741 - Mendon City - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	1,600	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-1,600	Use of Fund Balance	CCCOG
<b>187. CCCOG PO 29742 - Millville City - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	260,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-260,900	Use of Fund Balance	CCCOG
<b>188. CCCOG PO 29743 - Amalga Township - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	56,800	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-56,800	Use of Fund Balance	CCCOG
<b>189. CCCOG PO 29744 - North Logan City - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	1,984,600	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-1,984,600	Use of Fund Balance	CCCOG
<b>190. CCCOG PO 29745 Nibley City - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	3,435,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-3,435,000	Use of Fund Balance	CCCOG
<b>191. CCCOG PO 29746 - Hyrum City - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	267,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-267,000	Use of Fund Balance	CCCOG
<b>192. CCCOG PO 29747 - Hyde Park - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	300,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-300,000	Use of Fund Balance	CCCOG





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Account	Title	Amount	Source or Department	Fund
<b>193. CCCOG PO 29753 - Trenton Town - 2023 Award</b>				
268-4420-760	NEW ROAD CONSTRUCTION	43,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-43,900	Use of Fund Balance	CCCOG
<b>ARPA Project Amendments</b>				
<b>Recorder</b>				<b>Tennille Johnson</b>
<b>194. PO 29135 US Imaging INC - Document Imaging Project Preservation</b>				
100-4144-310	PROFESSIONAL & TECHNICAL	14,400	Recorder	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-14,400	Intergovernmental	General
<b>195. PO 29683 Kofile - Document Preservation</b>				
100-4144-310	PROFESSIONAL & TECHNICAL	73,700	Recorder	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-73,700	Intergovernmental	General
<b>Attorney</b>				
<b>196. PO 29537 - Journal Technologies - Software conversion to E-Prosecutor - ARPA</b>				
100-4145-311	SOFTWARE PACKAGES	265,000	Attorney	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-150,000	Intergovernmental	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-115,000	Use of Fund Balance	General
<b>197. ARPA Projects - Attorney - Equipment for new investigator</b>				
100-4145-740	CAPITALIZED EQUIPMENT	7,600	Attorney	General
100-4145-251	NON-CAPITALIZED EQUIPMENT	17,400	Attorney	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-25,000	Intergovernmental	General
<b>198. ARPA Projects - Attorney - Improve Social Distancing</b>				
100-4145-720	BUILDINGS	84,000	Attorney	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-84,000	Intergovernmental	General
<b>Sheriff</b>				
<b>199. Sheriff PO 29760 - Carrier Corporation - RTU 75 Ton Replacement - ARPA</b>				
100-4215-740	CAPITALIZED EQUIPMENT	301,500	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-2,700	Use of Fund Balance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-298,800	Intergovernmental	General
<b>200. Sheriff PO 29850 - Cache Valley Electric - Central System Project - ARPA</b>				
100-4215-740	CAPITALIZED EQUIPMENT	225,300	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-31,500	Use of Fund Balance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-193,800	Intergovernmental	General
<b>General</b>				
<b>201. ARPA PO 29800 - Bear River Mental Health - Non-Profit &amp; Component Unit Awards 2023</b>				<b>Finance</b>
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	160,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-160,000	Intergovernmental	General
<b>202. ARPA PO 29801 - Bear River Health Department - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	135,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-135,000	Intergovernmental	General



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Account	Title	Amount	Source or Department	Fund
<b>203. ARPA PO 29802 - Bear River Association of Governments - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	75,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-75,000	Intergovernmental	General
<b>204. ARPA PO 29803 - Dan Gyllenskog Veterans - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	160,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-160,000	Intergovernmental	General
<b>205. ARPA PO 29804 - Cache Refugee &amp; Immigrant Connection - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	25,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-25,000	Intergovernmental	General
<b>206. ARPA PO 29805 - William A Burnard Warming Center - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	34,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-34,000	Intergovernmental	General
<b>207. ARPA PO 29806 - Loaves and Fishes Community Meal - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	20,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-20,000	Intergovernmental	General
<b>208. ARPA PO 29807 - Sunshine Terrace Foundation - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	160,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-160,000	Intergovernmental	General
<b>209. ARPA PO 29808 - Daughters of the Utah Pioneers - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	2,500	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-2,500	Intergovernmental	General
<b>210. ARPA PO 29809 - Little Lambs Foundation For Kids - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	23,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-23,000	Intergovernmental	General
<b>211. ARPA PO 29810 - CAPSA - Non-Profit &amp; Component Unit Awards 2023</b>				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	90,500	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-90,500	Intergovernmental	General
<b>Building and Grounds</b>				
<b>212. ARPA Projects - Building &amp; Grounds - Storm Sewer Improvement</b>				
100-4160-730	IMPROVEMENTS	307,300	Buildings and Grounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-307,300	Intergovernmental	General
<b>213. ARPA Projects - Building &amp; Grounds - Air Scrubbers with ActivePure Technology</b>				
100-4160-740	CAPITALIZED EQUIPMENT	1,600	Buildings and Grounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-1,600	Intergovernmental	General



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>Development Services</b>				
<b>214.</b>	ARPA Projects - Trails - Deep Canyon BST Trailhead			
100-4780-730	IMPROVEMENTS	182,000	Trails Management	General
100-4780-480	TRAIL DEVELOPMENT	360,900	Trails Management	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-542,900	Intergovernmental	General
<b>215.</b>	ARPA Projects - Development Services Admin - Online application submission and management software- Cityworks			
200-4175-311	SOFTWARE	169,500	Development Services Admi	Municipal Services
200-38-10100	TRANSFER IN - GENERAL FUND	-169,500	Transfers from Other Funds	Municipal Services
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	169,500	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-169,500	Intergovernmental	General
<b>216.</b>	ARPA Projects - Development Services Admin - Online Permit System			
200-4175-311	SOFTWARE	55,000	Development Services Admi	Municipal Services
200-38-10100	TRANSFER IN - GENERAL FUND	-55,000	Transfers from Other Funds	Municipal Services
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	55,000	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-55,000	Intergovernmental	General
<b>IT</b>				
				<b>Bartt Nelson</b>
<b>217.</b>	ARPA Projects - IT - County Site Networking			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	315,400	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-315,400	Intergovernmental	General
<b>218.</b>	ARPA Projects - IT - Switches on Mount Pisgah Site			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	3,000	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-3,000	Intergovernmental	General
<b>Public Works</b>				
<b>219.</b>	ARPA Projects - Public Works - Training & Conference Facility			
200-4410-740	CAPITALIZED EQUIPMENT	59,400	Public Works Admin	Municipal Services
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-59,400	Intergovernmental	General
<b>220.</b>	ARPA Projects - Public Works - Twenty Sewer & Culvert Projects			
400-4415-750	INFRASTRUCTURE	4,764,700	Road Facilities	Capital Projects
400-38-10100	TRANSFER IN - GENERAL FUND	-4,764,700	Transfers from Other Funds	Capital Projects
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	4,764,700	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-4,764,700	Intergovernmental	General
<b>221.</b>	ARPA Projects - Public Works - Additional Culverts			
400-4415-750	INFRASTRUCTURE	1,500,000	Road Facilities	Capital Projects
400-38-10100	TRANSFER IN - GENERAL FUND	-1,500,000	Transfers from Other Funds	Capital Projects
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	1,500,000	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-1,500,000	Intergovernmental	General
<b>222.</b>	ARPA Projects - Public Works - Installation of a Water Line - PO 29841, PO 29859			
100-4415-730	IMPROVEMENTS	448,400	Roads	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-448,400	Intergovernmental	General

**Motion was made to strike amendments for PO #29841 & #29859 because was duplicated in this amendment on 3.26.24**



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>Senior Center</b>				<b>Giselle Madrid</b>
<b>223.</b>	ARPA Projects - Senior Center - Myseniorcenter software			
240-4971-311	SOFTWARE	7,500	Senior Center	Council on Aging
240-38-10100	TRANSFER IN - GENERAL FUND	-7,500	Transfers from Other Funds	Council on Aging
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	7,500	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-7,500	Intergovernmental	General
<b>224.</b>	ARPA Projects - Senior Center - Expand Meals on Wheels Program			
240-4970-240	SUPPLIES	12,900	Nutrition	Council on Aging
240-4970-382	MEALS - NICHOLAS	6,000	Nutrition	Council on Aging
240-4970-383	US FOODSERVICE	6,000	Nutrition	Council on Aging
240-38-10100	TRANSFER IN - GENERAL FUND	-24,900	Transfers from Other Funds	Council on Aging
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	24,900	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-24,900	Intergovernmental	General
<b>225.</b>	ARPA Projects - Senior Center - Public Wifi			
240-4971-740	CAPITALIZED EQUIPMENT	30,000	Senior Center	Council on Aging
240-38-10100	TRANSFER IN - GENERAL FUND	-30,000	Transfers from Other Funds	Council on Aging
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	30,000	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-30,000	Intergovernmental	General
<b>Victim Advocates</b>				<b>Terryl Warner</b>
<b>226.</b>	ARPA Projects - Victim Advocates - Emergency Assistance			
100-4148-480	SPECIAL GRANT EXPENSE	397,400	Victim Advocate	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-397,400	Intergovernmental	General
<b>Motion was made to amend the unexpended ARPA award amount from \$390,700 to \$397,400 as presented on 3.26.24</b>				
<b>Finance</b>				
<b>227.</b>	ARPA Projects - Finance - 3 Year Contract for Grant Management Software			
100-4132-311	SOFTWARE PACKAGES	116,400	Finance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-116,400	Intergovernmental	General
<b>Fairgrounds</b>				<b>Bart Esplin</b>
<b>228.</b>	ARPA Projects - Fairgrounds - Air scrubbers with ActivePure Technology			
100-4511-740	CAPITALIZED EQUIPMENT	11,000	Fairgrounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-11,000	Intergovernmental	General
<b>Treasurer</b>				<b>Craig McAllister</b>
<b>229.</b>	ARPA Projects - Treasurer - Preserve & Digitize Records			
150-4143-310	PROFESSIONAL & TECHNICAL	9,900	Treasurer	Tax Administration
150-38-10100	TRANSFER IN - GENERAL FUND	-9,900	Transfers from Other Funds	Tax Administration
100-4810-150	TRANSFER OUT - TAX ADMIN FUND	9,900	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-9,900	Intergovernmental	General
<b>Public Defender</b>				<b>Michael McGinnis</b>
<b>230.</b>	ARPA Projects - Public Defender - Emergency Assistance			
100-4126-310	PROFESSIONAL AND TECHNICAL	99,000	Public Defender	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-99,000	Intergovernmental	General



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
<b>Payroll Update, including Annual Pay Raises</b>				
<b>231.</b>	Payroll update, including annual pay raise.			
100-4112-110	FULL TIME EMPLOYEES	2,400	Council	General
100-4112-130	EMPLOYEE BENEFITS	-3,400	Council	General
100-4126-110	FULL TIME EMPLOYEES	-45,900	Public Defender	General
100-4126-130	PAYROLL TAXES AND BENEFITS	-22,600	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	-14,300	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	-12,300	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	-17,554	Finance	General
100-4132-130	PAYROLL TAXES AND BENEFITS	-57,800	Finance	General
100-4134-110	FULL TIME EMPLOYEES	-11,600	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	8,500	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	24,800	GIS	General
100-4135-115	OVERTIME	-400	GIS	General
100-4135-130	EMPLOYEE BENEFITS	21,200	GIS	General
100-4136-110	FULL TIME EMPLOYEES	-20,800	IT	General
100-4136-130	EMPLOYEE BENEFITS	-36,200	IT	General
100-4141-110	FULL TIME EMPLOYEES	-4,300	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	-2,200	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	-36,800	Clerk	General
100-4142-115	OVERTIME	-600	Clerk	General
100-4142-120	PART TIME EMPLOYEES	-100	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	-37,600	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	17,900	Recorder	General
100-4144-120	PART TIME EMPLOYEES	-14,200	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	20,700	Recorder	General
100-4145-110	FULL TIME EMPLOYEES	-21,600	Attorney	General
100-4145-120	PART TIME EMPLOYEES	-600	Attorney	General
100-4145-130	EMPLOYEE BENEFITS	-162,400	Attorney	General
100-4148-110	FULL TIME EMPLOYEES	-46,900	Victim Advocate	General
100-4148-115	OVERTIME	-300	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	-100	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	-5,900	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	1,700	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	36,800	Elections	General
100-4170-120	PART TIME EMPLOYEES	-6,200	Elections	General
100-4170-130	EMPLOYEE BENEFITS	18,700	Elections	General
100-4215-110	FULL TIME EMPLOYEES	41,000	Sheriff: Administration	General
100-4215-115	OVERTIME	-1,900	Sheriff: Administration	General
100-4215-120	PART TIME EMPLOYEES	-1,600	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	3,000	Sheriff: Administration	General
100-4214-110	FULL TIME EMPLOYEES	-6,900	Sheriff	General
100-4214-130	EMPLOYEE BENEFITS	-35,200	Sheriff	General
100-4205-110	FULL TIME EMPLOYEES	-204,900	Sheriff: Patrol	General
100-4205-115	OVERTIME	-8,400	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	-124,200	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	-102,600	Sheriff: Criminal	General



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
100-4210-130	EMPLOYEE BENEFITS	-62,100	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	-87,900	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	-55,700	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	-488,400	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	-278,700	Sheriff: Corrections	General
100-4253-110	FULL TIME EMPLOYEES	-7,700	Animal Control	General
100-4253-115	OVERTIME	-200	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	1,000	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	-10,400	Animal Impound	General
100-4254-115	OVERTIME	-6,400	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	-4,900	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	10,700	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	-1,400	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	-2,700	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	-30,400	Ambulance	General
100-4260-130	PAYROLL TAXES AND BENEFITS	-24,800	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	-16,500	Fire	General
100-4265-130	PAYROLL TAXES AND BENEFITS	-31,200	Fire	General
100-4415-110	FULL TIME EMPLOYEES	-10,300	Roads	General
100-4415-115	OVERTIME	-6,900	Roads	General
100-4415-130	EMPLOYEE BENEFITS	-34,700	Roads	General
100-4450-110	FULL TIME EMPLOYEES	7,900	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	15,500	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	-11,400	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	-29,100	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	-2,300	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	-2,100	Library Services	General
100-4780-110	FULL TIME EMPLOYEES	-2,100	Trails Management	General
100-4780-115	OVERTIME	-100	Trails Management	General
100-4780-130	PAYROLL TAXES AND BENEFITS	-2,200	Trails Management	General
100-4800-190	COMPENSATION RESERVE	2,047,154	Compensation Reserve	General
150-4136-110	FULL TIME EMPLOYEES	-5,500	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	-11,400	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	-6,600	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	-9,300	Treasurer	Tax Administration
150-4800-190	COMPENSATION RESERVE	32,800	Compensation Reserve	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	-8,400	Development Services Admini	Municipal Services
200-4175-115	OVERTIME	-200	Development Services Admini	Municipal Services
200-4175-130	PAYROLL TAXES AND BENEFITS	-7,800	Development Services Admini	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	15,000	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	-300	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	-7,900	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	40,500	Building Inspection	Municipal Services
200-4241-115	OVERTIME	-200	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	-1,400	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	-11,400	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	-9,600	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	2,800	Engineering	Municipal Services



# Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
200-4475-130	EMPLOYEE BENEFITS	-3,900	Engineering	Municipal Services
200-4800-190	COMPENSATION RESERVE	-7,200	Compensation Reserve	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	-3,500	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	-4,500	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-190	COMPENSATION RESERVE	8,000	Compensation Reserve	Visitor's Bureau
240-4970-110	FULL TIME EMPLOYEES	-20,600	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	-19,500	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	-8,000	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	-2,600	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	-7,100	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	-1,700	Access	Council on Aging
240-4800-190	COMPENSATION RESERVE	59,500	Compensation Reserve	Council on Aging
277-4460-110	FULL TIME EMPLOYEES	4,500	Airport	Airport
277-4800-190	COMPENSATION RESERVE	-4,500	Compensation Reserve	Airport
290-4149-110	FULL TIME EMPLOYEES	-8,300	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	-7,600	Children's Services	Children's Justice Center
290-4800-190	COMPENSATION RESERVE	15,900	Children's Services	Children's Justice Center

## Tax Administration Update

<b>232.</b>	Allocation of new budget amounts attributable to the Tax Administration fund.			
100-4112-999	TAX ADMIN - COUNCIL 10%	-600	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	3,100	Executive Office	General
100-4132-999	TAX ADMIN - FINANCE 10%	-4,100	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-1,400	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	-27,400	GIS	General
100-4136-999	TAX ADMIN - IT 30%	10,900	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	5,600	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-18,800	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-115,400	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	148,100	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	-148,100	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	600	Tax Administration Allocatio	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	-3,100	Tax Administration Allocatio	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	4,100	Tax Administration Allocatio	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	1,400	Tax Administration Allocatio	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	27,400	Tax Administration Allocatio	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	-10,900	Tax Administration Allocatio	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	-5,600	Tax Administration Allocatio	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	18,800	Tax Administration Allocatio	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	115,400	Tax Administration Allocatio	Tax Administration
200-4475-999	GENERAL - ENGINEERING 50%	-41,900	Engineering	Municipal Services
100-4475-999	GENERAL - ENGINEERING 50%	41,900	Engineering	General

**Motion was made to reduce the amounts for the Attorney allocation by \$400, and Building & Grounds by \$100 as presented on 3.26.24**

**CACHE COUNTY COUNCIL**

DAVID L. ERICKSON, CHAIR  
BARBARA Y. TIDWELL, VICE CHAIR  
KATHRYN A BEUS  
SANDI GOODLANDER  
NOLAN P. GUNNELL  
MARK R. HURD  
KARL B. WARD



199 NORTH MAIN STREET  
LOGAN, UT 84321

435-755-1840  
www.cachecounty.org

**NOTICE OF THE ANNUAL CACHE COUNTY COUNCIL MEETING AND COUNTY OFFICES HOLIDAY SCHEDULE**

**PUBLIC NOTICE** is hereby given that the 2024 meeting schedule of the Cache County Council is as follows:

<b>JANUARY</b>	<b>9</b>	<b>and</b>	<b>23</b>	<b>JULY</b>	<b>9</b>	<b>and</b>	<b>23</b>
<b>FEBRUARY</b>	<b>13</b>	<b>and</b>	<b>27</b>	<b>AUGUST</b>	<b>13</b>	<b>and</b>	<b>27</b>
<b>MARCH</b>	<b>12</b>	<b>and</b>	<b>26</b>	<b>SEPTEMBER</b>	<b>10</b>	<b>and</b>	<b>24</b>
<b>APRIL</b>	<b>9</b>	<b>and</b>	<b>23</b>	<b>OCTOBER</b>	<b>8</b>	<b>and</b>	<b>22</b>
<b>MAY</b>	<b>14</b>	<b>and</b>	<b>28</b>	<b>NOVEMBER</b>	<b>12</b>	<b>and</b>	<b>26</b>
<b>JUNE</b>	<b>11</b>	<b>and</b>	<b>25</b>	<b>DECEMBER</b>	<b>3</b>	<b>and</b>	<b>10</b>

Regular meetings of the Council will be held in the Cache County Historic Courthouse, 199 North Main, Logan, Utah 84321 beginning at 5:00 p.m. unless notice is given otherwise. Special and emergency meetings may be called as necessary pursuant to Utah State law.

The following legal holidays will be observed in 2024 by Cache County Government. County offices, except emergency services, shall be closed on these days:

<b>JANUARY</b>	<b>1</b>	Monday	<b>New Year's Day</b>
<b>JANUARY</b>	<b>15</b>	Monday	<b>Martin Luther King Jr. Day</b>
<b>FEBRUARY</b>	<b>19</b>	Monday	<b>Presidents' Day</b>
<b>MAY</b>	<b>27</b>	Monday	<b>Memorial Day</b>
<b>JUNE</b>	<b>17</b>	Monday	<b>Juneteenth</b>
<b>JULY</b>	<b>4</b>	Thursday	<b>Independence Day</b>
<b>JULY</b>	<b>24</b>	Wednesday	<b>Pioneer Day</b>
<b>SEPTEMBER</b>	<b>2</b>	Monday	<b>Labor Day</b>
<b>OCTOBER</b>	<b>14</b>	Monday	<b>Columbus Day</b>
<b>NOVEMBER</b>	<b>11</b>	Monday	<b>Veterans Day</b>
<b>NOVEMBER</b>	<b>28</b>	Thursday	<b>Thanksgiving Day</b>
<b>NOVEMBER</b>	<b>29</b>	Friday	<b>Personal Preference Day</b>
<b>DECEMBER</b>	<b>24</b>	Tuesday	<b>Christmas Eve</b>
<b>DECEMBER</b>	<b>25</b>	Wednesday	<b>Christmas Day</b>

And all days which may be set apart by the President of the United States or the Governor of the State of Utah by proclamation shall also be observed as legal holidays.

**Witness my hand this 28th day of November, 2023.**

Attest:

Dianna Schaeffer  
Acting Cache County Clerk /  
Auditor

David L. Erickson, Chair  
Cache County Council